

## Trends in School Corporation Expenditures by Object

## Biannual Financial Report Data

## Crothersville Community Schools (3710)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$2,212,446	\$1,738,386	\$1,767,008	\$1,750,443	-5.7%	-0.9%
Group Health Insurance	222	\$663,750	\$646,799	\$642,584	\$626,886	-1.4%	-2.4%
Other Professional and Technical Services	319	\$52,204	\$140,328	\$181,949	\$197,879	39.5%	8.8%
Social Security Certified	212	\$159,439	\$145,953	\$152,442	\$154,021	-0.9%	1.0%
Non - Certified Salaries	120	\$118,177	\$125,496	\$105,729	\$138,942	4.1%	31.4%
Teacher Retirement Fund, After 7-1-95	216	\$117,468	\$89,388	\$88,230	\$96,677	-4.8%	9.6%
Teacher Retirement Fund, Prior to 7-1-95	215	\$91,478	\$64,148	\$72,742	\$72,398	-5.7%	-0.5%
Severance/Early Retirement Pay	213	\$73,880	\$46,736	\$67,142	\$70,781	-1.1%	5.4%
Licensed Employees	135	\$49,949	\$57,020	\$48,955	\$60,758	5.0%	24.1%
Operational Supplies	611	\$123,102	\$313,192	\$42,043	\$47,364	-21.2%	12.7%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$60,000	\$79,560	\$37,664	NA	-52.7%
Public Employees Retirement Fund	214	\$37,453	\$31,377	\$26,343	\$36,488	-0.7%	38.5%
Social Security Noncertified	211	\$37,396	\$37,950	\$31,845	\$35,741	-1.1%	12.2%
Group Life Insurance	221	\$12,987	\$12,014	\$12,664	\$13,144	0.3%	3.8%
Equipment	730	\$11,237	\$38,998	\$3,776	\$9,335	-4.5%	147.3%
Pupil Services	313	\$2,315	\$2,647	\$3,576	\$3,160	8.1%	-11.6%
Library Books	640	\$1,989	\$3,460	\$968	\$3,069	11.5%	216.9%
Travel	580	\$2,823	\$5,356	\$2,619	\$3,040	1.9%	16.1%
Textbooks	630	\$28,554	\$107,715	\$31,395	\$884	-58.0%	-97.2%
Periodicals	650	\$236	\$474	\$300	\$300	6.1%	0.0%
Official Bond Premiums	525	\$805	\$144	\$555	\$144	-35.0%	-74.1%
Dues and Fees	810	\$921	\$1,175	\$1,284	\$28	-58.4%	-97.9%
Transfer Tuition to Other School Corps Within State	561	\$22,638	\$55,794	\$0	\$0	-100.0%	NA
Instruction Services	311	\$10	\$0	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$2,994	\$0	\$0	\$0	-100.0%	NA
<b>Student Academic Achievement Total</b>		<b>\$3,824,251</b>	<b>\$3,724,551</b>	<b>\$3,363,706</b>	<b>\$3,359,146</b>	<b>-3.2%</b>	<b>-0.1%</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$229,824	\$240,038	\$241,784	\$244,763	1.6%	1.2%
Non - Certified Salaries	120	\$49,539	\$50,375	\$51,375	\$47,291	-1.2%	-7.9%
Other Professional and Technical Services	319	\$0	\$5,920	\$7,104	\$7,689	NA	8.2%
Operational Supplies	611	\$10,918	\$21,565	\$10,047	\$7,053	-10.3%	-29.8%
<b>Student Instructional Support Total</b>		<b>\$290,281</b>	<b>\$317,898</b>	<b>\$310,310</b>	<b>\$306,796</b>	<b>1.4%</b>	<b>-1.1%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$377,745	\$376,463	\$353,670	\$364,646	-0.9%	3.1%
Certified Salaries	110	\$150,277	\$147,046	\$188,463	\$228,918	11.1%	21.5%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Crothersville Community Schools (3710)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Transportation Services	510	\$229,953	\$230,149	\$227,920	\$224,722	-0.6%	-1.4%
Operational Supplies	611	\$324,964	\$307,211	\$351,703	\$224,220	-8.9%	-36.2%
Light and Power - Other Than Heating and Cooling	625	\$117,739	\$115,523	\$136,756	\$157,967	7.6%	15.5%
Food Purchases	614	\$133,658	\$134,200	\$127,066	\$139,187	1.0%	9.5%
Vehicles	731	\$0	\$0	\$0	\$129,427	NA	NA
Insurance	520	\$52,208	\$57,607	\$72,019	\$62,644	4.7%	-13.0%
Heating and Cooling for Buildings - Gas	622	\$20,500	\$26,774	\$31,153	\$35,781	14.9%	14.9%
Group Health Insurance	222	\$0	\$0	\$15,543	\$19,566	NA	25.9%
Water and Sewage	411	\$13,197	\$18,313	\$22,841	\$14,289	2.0%	-37.4%
Board Member Compensation	115	\$10,000	\$10,000	\$10,000	\$10,000	0.0%	0.0%
Removal of Refuse and Garbage	412	\$9,632	\$10,742	\$10,039	\$9,880	0.6%	-1.6%
Other Professional and Technical Services	319	\$13,601	\$55,099	\$14,965	\$9,481	-8.6%	-36.6%
Telephone	531	\$20,001	\$9,144	\$11,353	\$5,028	-29.2%	-55.7%
Postage and Postage Machine Rental	532	\$4,600	\$4,119	\$3,094	\$3,068	-9.6%	-0.8%
Travel	580	\$11,203	\$944	\$3,452	\$3,012	-28.0%	-12.7%
Public Employees Retirement Fund	214	\$0	\$0	\$4,617	\$2,694	NA	-41.6%
Other Supplies and Materials	615, 660 - 689	\$1,581	\$1,489	\$1,801	\$2,090	7.2%	16.1%
Social Security Noncertified	211	\$0	\$0	\$2,886	\$1,557	NA	-46.1%
Advertising	540	\$1,320	\$796	\$1,695	\$1,367	0.9%	-19.4%
Equipment	730	\$0	\$0	\$515	\$1,000	NA	94.4%
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$1	NA	NA
Bank Service Charges	871	\$25	\$8	\$0	\$0	-100.0%	NA
<b>Overhead and Operational Total</b>		<b>\$1,492,205</b>	<b>\$1,505,628</b>	<b>\$1,591,549</b>	<b>\$1,650,545</b>	<b>2.6%</b>	<b>3.7%</b>
<b>Non Operational</b>							
Other Supplies and Materials	615. 660 - 689	\$0	\$770,708	\$880,445	\$877,490	NA	-0.3%
Operational Supplies	611	\$371,227	\$373,108	\$474,581	\$278,345	-6.9%	-41.3%
Other Professional and Technical Services	319	\$0	\$0	\$0	\$500	NA	NA
Redemption of Principal	831	\$331,000	\$0	\$0	\$0	-100.0%	NA
Interest	832	\$221,360	\$0	\$0	\$0	-100.0%	NA
<b>Non Operational Total</b>		<b>\$923,587</b>	<b>\$1,143,816</b>	<b>\$1,355,025</b>	<b>\$1,156,335</b>	<b>5.8%</b>	<b>-14.7%</b>
<b>Grand Total</b>		<b>\$6,530,324</b>	<b>\$6,691,892</b>	<b>\$6,620,590</b>	<b>\$6,472,822</b>	<b>-0.2%</b>	<b>-2.2%</b>